#### Kissimmee Basin Water Supply Plan Proposed Update Process

## WORKSHOP 1 11/19/03 "Kick-Off Meeting"

- Welcome and Introductions
- Overview of KBWSP2000
- Plan Accomplishments
- Process for Plan update
- Water use projections
- Distribute Draft Consolidated Water Support Document
- Distribute Draft Ch.1

# WORKSHOP 2 1/29/04 "Reuse, Surface Water Use & Modeling"

- Regional Reuse Plan
- Introduce Regional Simulation Models for KB-ECF and GOH
- Demand estimation
- Discuss draft Ch. 1
- Distribute draft Chapter 2 and Appendices: Rainfall, and Demand Estimates

### WORKSHOP 3 3/17/04 "Modeling"

- Present calibrated model base run
- Discuss predictive model results interpretation
- Lake Istokpoga- Indian Prairie Basin Evaluation
- Discuss alternatives for simulation
- Discussion of draft Chapter 2 and distributed appendices
- Surface water availability

#### WORKSHOP 4 4/27/04 "Model Runs & Recommendations"

- Discuss resource analysis without alternatives
- Present 2025 model runs
- Discuss issues and supply alternatives

# Full WRAC 5/06/04 Present status on plan update process

Governing Board 5/13/04

Present status on plan

Present status on pla update process

#### WORKSHOP 5 5/27/04 "Model Results"

### WORKSHOP 6 6/24/04 "Refine Recommendations"

- Finalize alternatives and cost estimation
- Discuss new modeling & results
- Distribute and discuss potential recommendations

Mail draft WSP to Workshop Members 7/20/04

WORKSHOP 7 8/17/04

"Review draft Plan"

WRAC 9/20/04 Present draft Plan Governing Board
11/11/04
Present draft Plan

DEP 11/23/05 - 2/23/05 90 day review of draft Plan Governing Board
4/13/05
Final Plan approval/acceptance

Draft: January 26, 2004